CoEL ARPA Fund Plans			
	ARPA - Draft Plan - 11/12/2021		ARPA Prelim Discusion - 10/12/2021
	To be Initiated 2022	To be Initiated 2023	Oct meeting numbers
City-Wide:			
Records Management and Retention Using an Online Portal (multi-departmental)		\$500,000.00	\$500,000.00
Phone System	\$200,000.00		\$200,000.00
Library:			
A/V conferencing service	\$80,000.00		\$80,000.00
Additional location for 24/7 lockers as outreach to community	\$100,000.00		\$100,000.00
Window Replacement and repair	\$200,000.00		\$200,000.00
Parking:			
Facility repair projects (matched with Parking Funds)	\$750,000.00		\$750,000.00
Charles Garage elevator modernizations		\$900,000.00	\$650,000.00
Technology Integration	\$100,000.00		\$100,000.00
Fire Department:			
Fire Station #1 renovation (kitchen, flooring, generator, driveway/concrete)	\$1,250,000.00		\$1,250,000.00
Parks & Rec:			
Hannah - Renovate 3rd floor	\$1,500,000.00		\$1,500,000.00
Hannah - building envelope repairs		\$50,000.00	\$50,000.00
Hannah - Boiler replacement project (engineering was suppose to start in 2021)		\$180,000.00	\$180,000.00
Hannah - Renovate existing meeting/conference space		\$1,000,000.00	\$1,000,000.00
Parking lots at various facilities (soccer complex, softball/aquatic complex, other) Downtown	\$600,000.00	\$525,000.00	\$1,125,000.00
Business Support:			
Web, Marketing, Placemaking - staff support or infrast. investment (matched with other funds)	\$250,000.00		\$250,000.00
Home Owner Assistance:			
Sewer Check Valve Program	\$500,000.00	\$500,000.00	\$500,000.00
City Hall:			
Renovation, deferred maintenance		\$2,000,000.00	\$2,000,000.00
Water:			
Water Meters		\$1,000,000.00	\$1,000,000.00
Subtotal:	\$5,530,000.00	\$6,655,000.00	\$11,435,000.00
Total:		\$12,185,000.00	<u>\$11,435,000.00</u>