

Albert EL Fresco Line-Item Budget as of 3/24/2022

Albert EL Fresco

Item	Quantity	Price/Item	Total Price	Note
Jumbo Connect Four	2	\$ 210	\$ 420	Ordered
Chess Matt	1	\$ 658	\$ 658	Ordered
Chess Set	1	\$ 811	\$ 811	Ordered
Cornilleau Park Outdoor Gray Table Tennis	1	\$ 5,395	\$ 5,395	Ordered
Cornhole (plastic)	1	\$ 170	\$ 170	Ordered
Duct Tape	4	\$ 10	\$ 40	Ordered
Duct Tape	3	\$ 10	\$ 30	Ordered
Duct Tape	2	\$ 10	\$ 20	Ordered
Soho Chalk	3	\$ 36	\$ 108	Ordered
Masking Tape	2	\$ 22	\$ 44	Ordered
Replacement Rings	3	\$ 50	\$ 150	Ordered
Gorilla Ladder	1	\$ 179	\$ 179	Ordered
Weekly Pressure Washing	1	\$ 529	\$ 529	
Daily Cleaning	1	\$ 2,415	\$ 2,415	
Yoga on Albert	10	\$ 75	\$ 750	
Hammocks	8	\$ 50	\$ 400	
Road Signage	1	\$ 4,000	\$ 4,000	
Seating/Shade/Lighting/Amenities	1	\$ 80,000	\$ 80,000	RFP issued 3/17
Police	28	\$ 719	\$ 20,138	28 shifts/2 officers per shift
Live Music	40	\$ 75	\$ 3,000	40 hours @ \$75/hour
Planters				
Art Supplies				
Plants/Soil				
Special Events				
Barricades				
Contingency			\$ 28,427	
			\$ 147,683	